

IN THE SENATE

SENATE BILL NO. 1382

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD
2 OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL
3 YEAR 2021; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND
4 THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS
5 FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
6 EQUIVALENT POSITIONS; PROVIDING FOR A CASH TRANSFER TO THE OPPORTUNITY
7 SCHOLARSHIP PROGRAM ACCOUNT; AND REQUIRING OPPORTUNITY SCHOLARSHIP
8 PROGRAM ACCOUNT REPORTING.
9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. There is hereby appropriated to the State Board of Education
12 and the Board of Regents of the University of Idaho for Special Programs the
13 following amounts to be expended according to the designated programs and
14 expense classes from the listed funds for the period July 1, 2020, through
15 June 30, 2021:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
20 I. FOREST UTILIZATION RESEARCH:				
21 FROM:				
22 General				
23 Fund	\$1,258,400	\$162,600		\$1,421,000
24 II. GEOLOGICAL SURVEY:				
25 FROM:				
26 General				
27 Fund	\$1,094,500	\$10,700		\$1,105,200
28 III. SCHOLARSHIPS AND GRANTS:				
29 FROM:				
30 General				
31 Fund	\$69,300		\$22,163,300	\$22,232,600
32 Miscellaneous Revenue				
33 Fund			1,000,000	1,000,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
5 Federal Grant				
6 Fund	<u>19,700</u>	<u>\$1,000</u>	<u>4,504,600</u>	<u>4,525,300</u>
7 TOTAL	\$89,000	\$1,000	\$27,667,900	\$27,757,900
8 IV. MUSEUM OF NATURAL HISTORY:				
9 FROM:				
10 General				
11 Fund	\$620,500	\$4,200		\$624,700
12 V. SMALL BUSINESS DEVELOPMENT CENTERS:				
13 FROM:				
14 General				
15 Fund	\$681,400			\$681,400
16 VI. TECHHELP:				
17 FROM:				
18 General				
19 Fund	\$355,300	\$7,500		\$362,800
20 GRAND TOTAL	\$4,099,100	\$186,000	\$27,667,900	\$31,953,000

21 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 22 Idaho Code, each of the programs in the State Board of Education and the
 23 Board of Regents of the University of Idaho for Special Programs specified in
 24 this section is authorized no more than the number of full-time equivalent
 25 positions listed below at any point during the period July 1, 2020, through
 26 June 30, 2021, unless specifically authorized by the Governor. The Joint
 27 Finance-Appropriations Committee will be notified promptly of any increased
 28 positions so authorized.

29 Forest Utilization Research	12.68
30 Geological Survey	12.28
31 Scholarships and Grants	1.35
32 Museum of Natural History	8.20
33 Small Business Development Centers	8.83
34 TechHelp	3.25

35 SECTION 3. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT. Moneys appropri-
 36 ated from the General Fund to the Scholarship and Grants Program for fiscal
 37 year 2020 that are unexpended and unencumbered on June 30, 2020, are hereby

1 appropriated and shall be transferred by the State Controller to the Oppor-
2 tunity Scholarship Program Account created in Section 33-4303, Idaho Code.

3 SECTION 4. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT REPORTING. The
4 State Board of Education shall report to the Joint Finance-Appropriations
5 Committee by January 10, 2021, regarding the current balance in the Oppor-
6 tunity Scholarship Program Account and the estimated obligation due to any
7 over-award or early award of scholarships for fiscal year 2022. The report
8 shall include an estimate of the necessary balance in the account to meet
9 these obligations.